

## **INTEGRATED CARE FUND**

### **Aim**

- 1.1 To update the Shadow Board on the development on the Integrated Care Fund programme.
- 1.2 To outline the service developments being considered for funding through the Integrated Care Fund.

### **Background**

- 2.1 The Scottish Government has announced an Integrated Care Fund (ICF) of £173.5m to support the integrated working for health and social care. Resources of £100m are to be made available to Health Boards in 2015-16. Of this, £2.13m has been allocated to the Scottish Borders. The final bid submitted to the Scottish Government is attached at Appendix A.
- 2.2 Three workshops have been held in the Borders to review the Scottish Government guidance and develop an Integrated Care Fund Plan giving a high-level outline of how the Fund will be invested and managed locally. The ICF Plan was submitted in principle to the Scottish Government on 23<sup>rd</sup> January 2015.
- 2.3 Four key areas of investment have been identified as health improvement, community capacity building, access to services and early intervention and prevention which are in line with local Joint Commissioning Strategies.
- 2.4 Technology Enabled Care (TEC), a Scottish Government programme to scale up technology-enabled care, will also be included as an ICF key area. A bid was submitted to the Scottish Government in December 2014 for funding for three areas: expansion of video conferencing, online information portals and expansion of Telecare. Local ICF allocation will be used to match fund TEC projects approved by the Scottish Government.

### **Summary**

- 3.1 The final ICF workshop was held on 27th January 2015 and more specific service developments were identified in line with the four key areas. Leads have been identified to further define and develop projects and will complete project briefs for approval for ICF funding. The seven service developments are outlined below but may change as scopes develop:-
  - Transport Hub – to provide co-ordinated community transport, including all transport providers, with a single point of contact for getting people to and from hospital, health and social care services.
  - Access to information – to maximise local access to information through online and offline portals providing service information that people and staff can self-navigate their own way through and open up opportunities for online assessment and increasing sign-posting.

- Health improvement/ self-management and long term conditions – to consider expanding the Health Improvement for Older People work to other client groups, spreading key health messages and communication to client groups.
- Community infrastructure – to broaden existing community capacity building work and apply the preventative approach to all services across all Borders localities.
- Transitions model – to develop and test a transition model to ease the move from children to adult services and apply principles to all transitions.
- Reablement – To progress reablement opportunities primarily within Homecare (with full scope to be established shortly). The aim is to focus on delivering short-term support to individuals as a means of reducing reliance on long-term care packages to promote independent living.
- Co-ordination – to define and further health and social care co-ordination including roles that might aid co-ordination, culture change and learning from existing models such as the Torbay model.

### Next Steps

- 4.1 ICF is an opportunity to use as leverage for change and projects may be fully or part-funded by ICF depending on their needs and plans for sustaining.
- 4.2 A governance structure is being discussed and it expected that an Integrated Care Fund Board will be established as a programme board for the fund and it is expected to report to the Strategic Planning Group through the Commissioning Group. A further paper will be submitted to the Shadow Board outlining governance arrangements at the next meeting.
- 4.3 A programme team will co-ordinate the day-to-day management of the programme, supporting projects and the Integrated Care Fund Board and ensure reporting requirements are met.
- 4.4 The H&SC Integration Shadow Board will receive regular updates on how the ICF is being used to facilitate real improvement.

### Recommendation

The Integration Shadow Board is asked to **note** the report.

<b>Policy/Strategy Implications</b>	This is developed as part of the Integrated Care Fund plan.
<b>Consultation</b>	Will be taken forward as part of the redesign process.
<b>Risk Assessment</b>	Will be taken forward as part of the redesign process.
<b>Compliance with requirements on Equality and Diversity</b>	Projects will be assessed for compliance.
<b>Resource/Staffing Implications</b>	Will be considered as part of the governance and commissioning

	arrangements.
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**Approved by**

<b>Name</b>	<b>Designation</b>	<b>Name</b>	<b>Designation</b>
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